

CHARTER TOWNSHIP OF CALEDONIA 2020 STRATEGIC PLAN

Vision Statement: Caledonia Township is a diverse community preserved through consistent planning, managed growth, and well-maintained suburban and rural neighborhoods. The Township is rural in mindset, served by excellent school systems and has easy access to urban amenities, transportation, commerce and culture. Committed to a safe and stable environment to raise families, enjoy recreation, and enhance businesses, Caledonia Township intends to remain a desirable residential and business destination community. .

Mission Statement: To facilitate these objectives the Township Board will provide for efficient and reliable personalized service by well-trained professional staff and the use of new technologies. The Board will assure conservative fiscal management, provide responsible leadership and encourage broad citizen input and participation.

The following "goal areas" have been identified:

Goal Area: Quality of Life

Multi-year Objectives	2015 Action Steps	Facilitator	Budget Yr / Amount
Construct extensive network of trails and pathways	Secure DNR grant	BH,DH	
	Secure necessary easements	BH,DH	
	Solicit bids	BH, DH	
	Schedule construction to being within 24 months	BH,DH	
	5/6/2015 DH: Section details being developed for ROW, bidding, etc On schedule Anticipate construction to begin late '15 or early '16 JV: Will add trail map to web pg 7/15/2015 JV: Proposed trail plan added to website under "Parks" DH: Easement/ROW issues reviewed. Still on schedule for Fall, '15 groundbreaking 8/19/2015 BH,DH: Working through Village concerns re: proposed path configuragtion in Glen Valley 9/17/2015 DH: Grant to go forward as a 2 phase project Part A to connect 108th to Paul Henry in 2016 and Part B to connect through Village to 92nd/M-37 via a "best option" to be decided		
Promote natural elements	Tax bill insert or flyer to promote Lepard Park trail or "trail walk"	KC	
	Schedule open house for existing park(s)	KC	
	Investigate ownership/development opportunities for LeBarge Dam	DH	
	5/6/2015 KC: Will work on flyer for 7/1/15 tax bill Intend to combine trail walk and open house DH: Has attempted to contact LeBarge owner, awaiting response 7/15/2015 KC: Lepard "Guided Walk" scheduled for 8/15 @ 9AM BH: Thornapple kayak trip scheduled for 7/31 @ 9:30PM DH: LeBarge owner willing to lease property DR to get estimate for necessary site improvements 8/19/2015 DH: Draft lease for LeBarge property to attorney for review		

9/17/2015	DH: More detailed site plan completed Discussions re: insurance requirements TBD		
Review and reevaluate potential multi-family and high density impacts	Schedule joint review with the PC and BOT	BH	
5/6/2015	BH: Met with PC to discuss changes in potential HDR zoning classifications		
7/15/2015	BOT: Approved moratorium on new site plans for existing HDR		
	BH: New R4 district under review by twp attorney for PC and BOT action		
	JV: Public Hearing scheduled for R4 ordinance		
8/19/2015	BH: Proposed R4 ordinance tabled by PC. Several changes recommended		
9/17/2015	BH Work session scheduled 10/4 for PC and township legal counsel		
Acquire property for "Community Green"	Apply for DNR grant - North Shore Acquisition	RR, BH	2016 / 450,000**
5/6/2015	BH: DNR is seeking an updated appraisal of property - \$ to township		
	BH: Looking into tax base implications to the Village		
9/17/2015	RR: Preliminary grant score received. County to provide Additional materials to DEQ by 10/2		

Goal Area: Infrastructure: Roads-Recycling-Public Utilities

Multi-year Objectives	2015 Action Steps	Facilitator	Budget Yr/Amt
Roads			
Pave Alaska Ave 100th-108th	Complete engineering Budget for construction		30000 400,000
5/6/2015	RR: Engineering is in progress Construction planned for 2016		
Establish annual road inventory review for township roads	Compile traffic counts and accident data Adopt paving protocol and priority Conduct "dangerous intersection" review	RS, DH BH	
Work toward solution for Kraft Ave and 84th Street	Partner with Village and Caledonia Schools Discuss options/costs with KCRC		
5/6/2015	KCRC improving intersection 84th/Kraft BOT approved easments for same		
7/15/2015	84th/Kraft intersection under construction		
	KCRC willing to consider extension of 100th as a future county project		
8/19/2015	84th/Kraft intersection improvements completed		
9/17/2015	Signal at M-37/84th reprogrammed to allow left turn if traffic clear (flashing yellow)		
Add Recycling	Identify and secure best location Complete engineering and cost estimate Budget for construction	BH	200,000

5/6/2015	BH: Will contact Valley Point ownership re: additional property for recycle pad		
7/15/2015	RR: Twp engineer has provided initial drawing and cost estimate for Village location		
Combine sewer services	Adopt new joint agreement with Village for combined sewer system ops and administration	RR	
5/6/2020	RR: Draft has been developed Discussions continue		
5/19/2015	RR: Draft has been developed Rate methodology being developed as final step		
9/17/2015	RR: Connection to GR now operational Draft of rate methodology for combined system to be reviewed by joint subcommittee before JSC approval		

Goal Area: Economic and Tax Base Development

Multi-year Objectives	2015 Action Steps	Facilitator	Budget Yr / Amount
Focus on M-6 Corridor	Determine a vision for the area	BH, KC	
	Conduct meeting of 4-Corners to discuss devpt needs and opportunities	BH	
	Meet with property owners	BH	
8/19/2015	BH: Invitation to 4 Corners for a visioning opportunity		
Promote Light Industrial Devpt	Provide water/sewer service maps on website	JV, CG	
5/6/2015	Maps added to web page		
Strengthen Relationship with "The Right Place"	Meet with Right Place Right Place to present to BOT	BH	
	Link to "The Right Place" on Township website	JV	
	7/15/2015	Right Place presentation to BOT rescheduled til Aug, '15	
9/17/2015	Right Place link added to website Right Place presentation to BOT scheduled for October		

Goal Area: Governance

Multi-year Objectives	2015 Action Steps	Facilitator	Budget Yr / Amount
Achieve "Township of Excellence" recognition from MTA	Review criteria and identify requirements already satisfied	JV, RR	
	Select criteria for 1st yr action	JV, RR	
Review Regulatory Ordinances	Establish timeline for review		
7/15/2015	JV, DR: Criteria reviewed and unmet criteria identified		
9/15/2015	RR to develop spreadsheet to itemize criteria and develop action steps		

